| South Carolina Department of Disabilities and Spe                             | ecial Needs |                         |            |
|-------------------------------------------------------------------------------|-------------|-------------------------|------------|
| History of State Budget Reductions and Appropriations as of December 16, 2009 |             |                         |            |
|                                                                               |             |                         |            |
|                                                                               |             |                         |            |
|                                                                               |             |                         |            |
|                                                                               | Reduction   | Impact to               | Permanent  |
| Description                                                                   | %           | State Funds             | or Onetime |
|                                                                               |             |                         |            |
| lettel EV 00 Deduction and other benefits Occasion                            | 0.000/      | (04.050.700)            | <b>D</b>   |
| Initial FY 09 Reduction - during Legislative Session                          | 0.66%       | (\$1,252,789)           | Р          |
| October 2008                                                                  | 11.20%      | ( <b>\$</b> 04 E40 0E7) | Б          |
| October 2006                                                                  | 11.20%      | (\$21,543,257)          | Р          |
| December 2008                                                                 | 7.00%       | (\$11,925,978)          | Р          |
| December 2000                                                                 | 7.0076      | (\$11,925,976)          | Г          |
| March 2009                                                                    | 2.00%       | (\$3,168,903)           | Р          |
| Ma.or. 2000                                                                   | 2.0070      | (ψο, 1ου,σου)           |            |
| Initial FY 10 Reduction - during Legislative session                          | 2.04%       | (\$3,424,098)           | Р          |
| 5 5                                                                           |             | (+-)                    |            |
| September 2009                                                                | 4.04%       | (\$6,680,050)           | Р          |
|                                                                               |             |                         |            |
| December 2009                                                                 | 5.00%       | (\$7,938,925)           | Р          |
|                                                                               |             |                         |            |
| Subtotal Reductions                                                           | 31.94%      | (\$55,934,000)          |            |
|                                                                               |             |                         |            |
|                                                                               |             |                         |            |
|                                                                               |             |                         |            |
|                                                                               |             |                         | Permanent  |
| Increases in Funding                                                          |             | Impact                  | or Onetime |
|                                                                               |             |                         |            |
| Increase in Funding during Legislative Session - 2010                         | 8.41%       | \$12,753,000            | Р          |
|                                                                               |             |                         |            |
| Proviso 90.13 - Increase in Funding - 2010                                    | 11.11%      | \$17,235,491            | 0          |
|                                                                               |             |                         |            |
| Subtotal Increases                                                            |             | \$29,988,491            |            |
|                                                                               |             |                         |            |
| Net Reduction                                                                 |             | (\$25,945,509)          |            |
|                                                                               |             | <u> </u>                |            |
|                                                                               |             |                         |            |